

**PERSONNEL CHART - GENERAL FUND
FY 2018-2019 BUDGET**

<u>DEPARTMENT</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>
City Manager	3.00	3.00	3.00	3.00	3.00
Finance	8.00	8.00	8.00	8.00	8.00
City Clerk	1.00	1.00	1.00	1.00	1.00
Police Judge	1.00	1.00	1.00	1.00	1.00
Attorney	1.00	1.00	1.00	1.00	1.00
Engineering	0.09	0.09	0.09	0.09	0.09
Purchasing	2.00	2.00	2.00	2.00	2.00
Building Inspection	5.00	5.00	5.00	5.00 (1)	6.00
Planning	3.00	3.00	3.00	4.00 (1)	3.00
Data Processing	0.34	0.34	0.34	0.50 (2)	0.50
Police					
Administration	4.67	4.67	4.67	4.67 (3)	4.67
Patrol	28.00	30.00 (4)	29.00	30.00 (5)	32.00
Investigation	6.00	6.00	7.00	6.00	6.00
	38.67	40.67	40.67	40.67	42.67
Fire					
Administration	2.00	2.00	2.00	2.00	2.00
Central	21.00	24.00	24.00	27.00	27.00
East Side	6.00	9.00	9.00	6.00	6.00
Watson	6.00	6.00	6.00	6.00	6.00
Bellview	6.00	-	-	-	-
Fire Training	1.00	1.00	1.00	1.00	1.00
	42.00	42.00	42.00	42.00	42.00
Public Works					
Administration	3.00	3.00	3.00	3.00	3.00
Streets	11.00	11.00	11.00	11.00	11.00
Signs/Signals	2.00	2.00	2.00	2.00	2.00
Central Garage	1.00	1.00	1.00	1.00	1.00
Parks	1.00	1.00	1.00	1.00	1.00
	18.00	18.00	18.00	18.00	18.00
Sub-Total Full Time General Fund Employees	123.10	125.10	125.10	126.26	128.26
Council	9.00	9.00	9.00	9.00	9.00
Police Judge	1.00	1.00	1.00	1.00	1.00
Crossing Guards	5.00	5.00	5.00	5.00	4.00
Parks Seasonal	2.00	2.00	2.00	2.00	2.00
Sub-Total Part Time General Fund Employees	17.00	17.00	17.00	17.00	16.00
Total General Fund Employees	140.10	142.10	142.10	143.26	144.26

(1) Program Manager transferred from Planning to Building Inspection.

(2) IT Technician allocated 25% to Water Board and 25% to Sanitary Sewer Board.

(3) Police Clerk allocated 33% to Parking Fund for administration/collection of parking citations.

(4) Two Patrol Officers added to Police Patrol Department 07/01/15 for COPS Grant-SRO.

(5) Two Patrol Officers added to Police Patrol Department 07/01/18 for 2017 COPS Grant.