

## Outside Agency Request

Agency Name	Account Number	Amount		Amount		Purpose
		Requested - FY 17	Amount Funded - FY 17	Requested - FY 18	Amount Funded - FY 18	
Main Street Fairmont	100 54190 5680	\$ 40,000	\$ 15,000	\$ 30,000	\$ 20,000	Economic and Community Development
Historic Preservation Commission	100 54240 5670	\$ 600	\$ 500	\$ 500	\$ 500	Economic Development of Fairmont
Marion County Historical Society	100 54240 5670	\$ 4,500	\$ 2,000	\$ 1,000	\$ 1,000	Community Programs...School, History Expos and Speakers
Historic Landmarks Commission	100 54240 5680	\$ 3,600	\$ 1,500	\$ 1,500	\$ 1,500	Civil War Trail Markers
*Region VI	100 4350 5670	\$ 12,266	\$ 12,266	\$ 12,158	\$ 12,158	Request based on Population
PEG Access - TV 19	100 54400 3411	\$ 7,500	\$ 5,000	\$ 5,000	\$ 5,000	Travel, Supplies, Materials and TV Program Subscription
Marion County Police Reserves	100 54400 5680	\$ 1,500	\$ 1,000	\$ 1,400	\$ 1,200	Equipment, Insurance and Other Expenses
WV Three Rivers Festival	100 54400 5680	\$ 8,000	\$ 2,000	\$ 8,000	\$ 2,400	Cost Associated with the Festival and Festival Events
*Marion County Health Department	100 58030 5670	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	Support Operations
Arts and Humanities Commission	100 59060 5680	\$ 1,000	\$ 1,000	\$ 1,300	\$ 1,000	Awards Ceremony, Storyteller and Prizes for Art Exhibits
Marion County Public Library	100 59160 5680	\$ 21,000	\$ 8,000	\$ -	\$ -	Books, Magazines, DVDs, Downloadable Materials
**Marion County Animal Control	100 57070 2300	\$ 49,982	\$ 49,982	\$ 49,982	\$ 40,000	Contracted with MCC to outside services
OIC	100 54400 5680	\$ 4,000	\$ -	\$ -	\$ -	Help repair side of their building
Marion County Family Resource Network	100 54400 5680	\$ 1,000	\$ -	\$ 4,995	\$ -	Awards Banquet
*Marion County Convention and Visitors' Bureau	100 59010 5670	\$ 26,750	\$ 26,750	\$ 15,000	\$ 15,000	One half Hotel Motel Tax
Fairmont Chamber Music Society, Inc	100 54400 5680	\$ -	\$ -	\$ 1,000	\$ 500	To Fund Artist Fees
United Way of Marion County	100 54400 5680	\$ -	\$ -	\$ 5,000	\$ -	Support Free Sport Related Clinics
Sub-Total Discretionary:		\$ 119,450	\$ 62,750	\$ 74,695	\$ 33,100	44%
Sub-Total Mandated:		\$ 45,016	\$ 45,016	\$ 33,158	\$ 33,158	100%
Sub-Total Contracted:		\$ 49,982	\$ 49,982	\$ 49,982	\$ 40,000	80%
Total Outside Agencies:		\$ 187,698	\$ 130,998	\$ 142,835	\$ 106,258	74%

\* Mandated By WV Code

\*\* Contractual with Marion County Commission